

2016

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

City of Atlanta

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a			
Debt Service	10-113	94,700	32,979	57,871
Library	12-1220			
Special Highway				
Water		8,000		
Sewer		78,400		
Sewer Reserve		27,100		
Trash		4,500		
Cmmunity Building				
Totals	xxxxxx	212,700	32,979	
Notice of the vote to adopt required to be published and attached to the budge		No		County Clerk's Use Only
Budget Summary	0			569,877
Neighborhood Revitalization				Nov 1, 2015 Total Assessed Valuation

Assisted by:

Shelly Underwood

Address:

420 Omnia

Atlanta, KS 67008

Email:

Atlanta, KS 67008

Date Attested: 2015

County Clerk

Larry Yarbrough
Wanda Hahn
Spencer
Robert G. Carr
Carolyn Wilson

Governing Body

City of Atlanta

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	33,264
2. Debt service levy in 2015 budget	- \$	0
3. Tax levy excluding debt service	\$	33,264
2015 Valuation Information for Valuation Adjustments		
4. New improvements for 2015 :	+ _____	1,040
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ _____	12,020
5b. Personal property 2014	- _____	13,529
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	- _____	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of property that has changed in use during 2015 :	+ _____	32,454
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		33,494
9. Total estimated valuation July 1, 2015	_____	538,518
10. Total valuation less valuation adjustment (9 minus 8)		505,024
11. Factor for increase (8 divided by 10)		0.06632
12. Amount of increase (11 times 3)	+ \$ _____	2,206
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ _____	35,470
14. Debt service levy in this 2016 budget		0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		35,470
16. Consumer Price Index for all urban consumers for calendar year 2014		1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ _____	499
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ _____	35,969

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Atlanta

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2016		
		MVT	RVT	16/20M Veh
General	33,264	5,678	235	92
Debt Service				
Library				
TOTAL	33,264	5,678	235	92

County Treas Motor Vehicle Estimate 5,678

County Treasurers Recreational Vehicle Estimate 235

County Treasurers 16/20M Vehicle Estimate 92

Motor Vehicle Factor 0.17070

Recreational Vehicle Factor 0.00705

16/20 Vehicle Factor 0.00277

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Sewer	Sewer Reserve	-	2,000	2,500	KSA 12-6310
General	Special Highway	-	3,000	5,000	KSA68-590
	Totals	0	5,000	7,500	
	Adjustments*				
	Adjusted Totals	0	5,000	7,500	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Atlanta

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	38,827	70,965	44,984
Receipts:			
Ad Valorem Tax	38,034	33,264	xxxxxxxxxxxxxxxxxx
Delinquent Tax	102		
Motor Vehicle Tax	3,746	5,678	5,678
Recreational Vehicle Tax	412	235	235
16/20M Vehicle Tax	29	92	92
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	12,725	13,000	13,000
Licenses			
Building Permits			
State of Kansas			
Land/ Equipment	5,100	1,000	1,000
Donations	0	0	0
Reimbursment	32,607	0	0
Parks & Recreation/Grant	0	2,600	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	92,755	55,869	20,005
Resources Available:	131,582	126,834	64,989
Expenditures:			
Salaries & Wages	13,916	25,000	30,000
Employee Benefits	0	1,000	2,000
Donations	750	1,000	1,000
City Hall Utilities	3,121	3,300	4,000
Street Lights	7,788	8,000	8,500
Equipment & Repairs	2,142	5,000	6,000
Office Supplies	906	1,500	1,500
Insurance	4,026	3,800	5,000
Legal	32	1,500	2,500
Misc.	1,395	1,100	1,200
Dues/Training	536	1,500	1,500
Transfer to Capital Improvement Fund	0	0	0
Transfer to Special Highway Fund	0	3,000	5,000
Advertising	45	150	500
Parks & Recreation	263	500	1,000
Capital Improvement	22,817	2,500	10,000
Future Capital Improvement	0	20,000	10,000
Nuisance Clean Up	2,880	3,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	60,616	81,850	94,700
Unencumbered Cash Balance Dec 31	70,965	44,984	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	64,210	83,000	94,700
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			94,700
Tax Required			29,711
Delinquent Comp Rate: 11.0%			3,268
Amount of 2015 Ad Valorem Tax			32,979

City of Atlanta

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1			
Receipts:	3,487	8,980	7,310
State of Kansas Gas Tax			
County Transfers Gas	5,034	5,060	5,060
Transfer from General	1,014	770	770
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts			
Resources Available:	6,048	5,830	5,830
Expenditures:	9,535	14,810	13,140
Street Repair and Maint			
Equipment and Supplies	555	7,500	8,000
Ditches and Culverts			
Wages			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures			
Unencumbered Cash Balance Dec 31	555	7,500	8,000
2014/2015/2016 Budget Authority Amount	8,980	7,310	5,140
	9,500	8,000	8,000

Adopted Budget

Water

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1			
Receipts:	45,695	46,028	48,328
WATER			
Charges to Customers			
Collections Income	63,355	60,000	60,000
Reimbursement	0	0	0
	27,913	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts			
Resources Available:	91,268	60,000	60,000
Expenditures:	136,963	106,028	108,328
Future Capital Improvement			
Dues & Training/Legal/Nuisance	0	0	0
Engineer/Architects/Tower Inspection	480	500	600
Equipment Repairs & Supplies	2,095	2,500	2,500
Insurance & Utilities	11,629	10,000	10,000
Office Supplies/ISF	4,788	5,000	5,500
Sales Tax/Lab	2,424	2,000	2,000
Rural Water	675	700	800
Transfer to Capital Improvement Fund	22,679	25,000	35,000
Wages & Benefits	0	0	0
Capital Improvement	14,554	12,000	17,000
Water Line Debt	27,913	0	5,000
Miscellaneous	3,699	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures			
Unencumbered Cash Balance Dec 31	90,934	57,700	78,400
2014/2015/2016 Budget Authority Amount	46,028	48,328	29,928
	91,820	59,950	78,400

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	12,927	15,197	12,397
Receipts:			
Sewer			
Charges to Customers	19,969	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,969	20,000	20,000
Resources Available:	32,896	35,197	32,397
Expenditures:			
Permits/Lab/Dues/Training	644	1,200	1,000
Equipment Repairs & Supplies	6,375	3,000	5,000
Insurance/Legal	1,174	2,000	2,000
Wages & Benefits	9,056	12,000	12,000
Utilities/Office Supplies	450	600	600
Transfer to Reserve	0	2,000	2,500
Capital Improvement	0	2,000	4,000
Future Capital Improvement	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	17,699	22,800	27,100
Unencumbered Cash Balance Dec 31	15,197	12,397	5,297
2014/2015/2016 Budget Authority Amount	18,600	23,300	27,100

Adopted Budget

Sewer Reserve	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	9,421	9,421	9,421
Receipts:			
Sewer Reserve			
Charges to Customers	0	0	0
Transfer from Sewer Fund	0	2,000	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	2,000	2,500
Resources Available:	9,421	11,421	11,921
Expenditures:			
Capital Improvement	0	1,000	3,000
Repairs	0	1,000	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	2,000	4,500
Unencumbered Cash Balance Dec 31	9,421	9,421	7,421
2014/2015/2016 Budget Authority Amount	6,900	5,000	4,500

2016

NOTICE OF BUDGET HEARING

The governing body of
City of Atlanta
will meet on 08/24/2015 at 7:00pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	60,616	62.165	81,850	61.770	94,700	32,979	61.240
Debt Service							
Library							
Special Highway	555		7,500		8,000		
Water	90,934		57,700		78,400		
Sewer	17,699		22,800		27,100		
Sewer Reserve			2,000		4,500		
Trash	16,656		17,100		17,650		
Community Building	12,285		5,650		7,700		
Totals	198,745	62.165	194,600	61.770	238,050	32,979	61.240
Less: Transfers	0		5,000		7,500		
Net Expenditure	198,745		189,600		230,550		
Total Tax Levied	33,264		33,264		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	535,082		538,518		538,518		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Shelly Underwood

City Official Title: City Clerk